

Financial Report 2008

Statement of income

INCOME		Budget	Diff,
Transfers	63300,00	68500,00	-5200,00
Participation fees	190000,00	176000,00	14000,00
Organizers fees	126000,00	119000,00	7000,00
Temporary play	550,00	0,00	550,00
Membership fees	102500,00	99500,00	3000,00
Fines	21000,00	0,00	21000,00
Sponsors & Advertisements	99326,55	138000,00	-38673,45
TV/Internet-TV	87054,55	65000,00	22054,55
Office support	83300,00	83300,00	0,00
Development support	60000,00	0,00	60000,00
Sales	0,00	5500,00	-5500,00
Lic, revenues & royalties	257477,05	248750,00	8727,05
Other	1387,22	3000,00	-1612,78
Total income	CHF 1091895,37	1006550,00	85345,37

COSTS		Budget	Diff,
Central activities	16900,17	14000,00	-2900,17
Office	435862,39	509600,00	73737,61
Central Board	43918,09	24250,00	-19668,09
General Assembly	5358,92	3900,00	-1458,92
President's meeting	0,00	0,00	0,00
External meetings	18794,24	5800,00	-12994,24
IOC 50 Road Map	9903,80	26800,00	16896,20
ExCo	15277,44	5650,00	-9627,44
Strategy group	6363,53	0,00	-6363,53
Athletes Commission	491,84	0,00	-491,84
WFC	38917,58	12100,00	-26817,58
U19 WFC	23184,77	14100,00	-9084,77
EFC	68959,99	51000,00	-17959,99
WUC	1174,56	2800,00	1625,44
Anti-Doping	3806,34	0,00	-3806,34
Rules & Competition Committee	24554,57	26000,00	1445,43
Referee Committee	22313,26	31000,00	8686,74
Development function	13008,19	13900,00	891,81
Development programme	31369,71	39500,00	8130,29
Material*	142910,46	146700,00	3789,54
Marketing	49304,73	37800,00	-11504,73
TV/Internet-TV	87652,78	32650,00	-55002,78
Medical Committee	1845,40	6000,00	4154,60
Appeal Committee	1174,15	1500,00	325,85
Disciplinary Committee	0,00	1500,00	1500,00
Total costs	CHF 1063046,91	1006550,00	-56496,91
Profit/loss	CHF 28848,46	0,00	28848,46

* *The outcome of the material appr, system was:*

<i>Income</i>	<i>257477,05</i>
<i>Costs</i>	<i>182144,1</i>
<i>Profit</i>	<i>75332,95</i>

Balance sheet 31.12 2008

Assets

	01.01 2008	31.12 2008
Current assets		
Cash	0,00	300,00
Credit Suisse 559200-11	675631,68	590789,56
Receivables		
Claims 2005	11900,00	8400,00
Claims 2006	11500,00	4500,00
Claims 2007	143486,80	22000,00
Claims 2008	0,00	165315,30
Accr. income & deferr. expenses	0,00	0,00
Receivables from rel.parties	0,00	3149,93
Total assets	CHF 842518,48	794454,79

Liabilities and equity

Current liabilities		
Accr, expenses & deferred income	-172061,65	-138000,00
Other current liabilities	0,00	-2588,28
Transfers to reserves	-188186,96	-116904,16
Development reserves	-54015,63	-54015,63
Development Board reserves 2007	-39940,76	-5518,42
Development Board reserves 2008	0,00	-60266,36
Equity		
Retained earnings	-388313,48	-388313,48
Profit 2008	0	-28848,46
Total liabilities & equity	CHF -842518,48	-794454,79